



M A S O N
INFRATECH
Limited

CIN No. L43900MH2023PLC401571

Date: 26th October 2024

To,
The National Stock Exchange of India Ltd.
“Exchange Plaza” C-1, Block-G
Bandra Kurla Complex, Bandra (East)
Mumbai – 400 051

Symbol: MASON
ISIN: INE0SH001010

Sub: Investor Press Release on the update of Financial Results of the Company for H1’FY25 ended 30th September 2024

Dear Sir/Madam,

Pursuant to Regulations 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find investor press release for the Financial Results of the Company for the H1’FY25 ended 30th September 2024.

Additionally, the above Press Release is also being made available on the website of the Company.

We request you to take this on record and to treat the same as compliance with the applicable provisions of the Listing Regulations.

Thanking you,
Your Faithfully,
For **Mason Infratech Limited**,

Asit Surendra Thakkar Dattani,
Managing Director,
DIN: 01382453

103, “Imperia”, Mahavir Millenium, Vasant Vihar, Pokhran Road No. 2,
Thane West - 400610.

Info@masoninfra.com

www.masoninfra.com



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Mason Infratech Limited

Press Release - Financial Results for H1FY25

H1FY25 Performance Overview

- Revenue up by 48.8% YoY;
- EBITDA up by 151.6% YoY;
- PAT up by 159% YoY;
- EBITDA margin at 23%; up from 14% in H1FY24
- PAT margin at 12.7%; up from 7.3% in H1FY24

Financial Summary

- Revenue from operations grew to 3,708.87 lakhs in H1FY25 from 2,492.55 lakhs in H1FY24
- EBITDA grew to 865.47 lakhs in H1FY25 from 343.96 lakhs in H1FY24
- PAT grew to 470.84 lakhs in H1FY25 from 181.78 lakhs in H1FY24

Management Commentary:

Mr.Asit Thakkar Dattani
Managing Director

Our strong financial performance stems from leveraging the latest technology and using all-electric equipment, moving away from traditional diesel-based machinery. This shift enhances the quality of workmanship and speeds up project execution, minimizing rework and repairs. Our efficient process allows for rapid project turnover, achieving a cycle of three slabs per month. While the foundation stage involves higher expenses, costs reduce as we progress through typical floors, resulting in increased revenue and profitability. Regular technology upgrades further help us complete projects within 2-2.5 years.

As we continue focusing on EPC projects, we already registered 75% CAGR between FY22-24, we anticipate doubling our growth over the next two years, especially with further development opportunities in Mumbai and its suburbs, aligned with government schemes.

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As we look to the future, we are excited to continue executing our ongoing order book of 21,78,193 sqft with a diverse range of projects across our Full Labour, Part Material Full Labour and Lock & Key segments. Each of these areas offers unique opportunities for growth, and we are well-positioned to capitalize on them. Our strategy is to not only expand vertically by enhancing our capabilities and services but also to grow horizontally by exploring new markets and forging strategic partnerships.

About Mason Infratech Limited:

Based in the Mumbai Metropolitan Region (MMR), we specialize in constructing residential and commercial buildings. Our expertise extends to lifestyle projects and high-value standalone structures, utilizing advanced industry practices to stay abreast of technological advancements.

Our comprehensive suite of services spans the entire project lifecycle: planning, designing, procurement, construction. We offer end-to-end construction services for residential buildings and commercial establishments, including corporate office buildings.

Our commitment to owning core assets, such as formwork, tower cranes, and concrete pumps, ensures timely access to essential equipment, facilitating efficient operations.

In recognition of our rapid growth, we received the Corporate Excellence Award in 2022 for the Fastest Growing Construction Company (Integrated and Collaborative Working) from Brand Connect Network Private Limited. Moving forward, we aim to exceed client expectations by embracing new technologies, upholding our high standards of workmanship, and maintaining a client-centric approach.

About Mason Infratech Ltd. (www.masoninfra.com)

For More Information Contact:

info@masoninfra.com

www.masoninfra.com

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